

**Paul Revere Village Association
Operating and Reserve Budget
Calendar year 2025**

Operating Budget

Revenues

Association annual HOA fees (98 units, \$350/month)	\$411,600
Total Revenues	\$411,600.00

Expenses

		% of budget	\$381,372
Grounds Maintenance			
Landscaping and Lawn Maintenance	\$46,000	11.18%	
Tree Maintenance/Removal	\$15,000	3.64%	
Asphalt Repair	\$15,000	3.64%	
Snow Removal	\$44,000	10.69%	
Buildings Maintenance			
Handyman Services	\$6,000	1.46%	
Building Materials	\$45,000	10.93%	
Professional Services			
Accounting Services	\$6,000	1.46%	
Legal Services	\$1,000	0.24%	
Insurance	\$100,000	24.30%	
Other Services			
Rubbish Removal	\$29,000	7.05%	
Hydrants rental/repairs	\$5,000	1.21%	
Electricity	\$4,300	1.04%	
Taxes	\$600	0.15%	
Office (Supplies, Postage, Web, Print)	\$1,400	0.34%	
Loan Administration			
Roof Loan - Payment period - 7 years at 4.75 percent	\$63,072	15.32%	
Reserves			
Reserves Payment	\$30,228	7.34%	
Total Expenses and Reserves Payment			
Total Expense and Reserve Contribution	\$411,600	100.00%	