

## NEW BUDGET FOR 2022

Association condo fees collected at \$275 per month times 98 units	\$323,400	
Grounds Maintenance	\$48,000	14.84%
Snow Plowing	\$31,000	9.59%
Insurance	\$68,000	21.02%
Rubbish Removal	\$21,606	6.68%
Building Maintenance	\$28,000	8.66%
Accounting Services	\$6,000	1.86%
Hydrants	\$4,500	1.39%
Office	\$1,200	0.37%
Electricity	\$3,700	1.14%
Legal Services	\$100	0.01%
Taxes	\$500	0.02%
Loan for roofs / payment over 7 years at 4.75 percent	\$63,072	19.50%
<b>TOTAL AMOUNT</b>	<b>\$275,678</b>	<b>85.24%</b>
Reserves	\$47,722	14.76%

